



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Approve the Proposed Expenditure Program for Lodi's Share of the 2011 Edward Byrne Memorial Justice Assistance Grant (JAG)

MEETING DATE: July 20, 2011

PREPARED BY: Interim Chief of Police

RECOMMENDED ACTION: Approve the proposed expenditure program for Lodi's share of the 2011 Edward Byrne Memorial Justice Assistance Grant (JAG).

BACKGROUND INFORMATION: The Edward Byrne Memorial Justice Assistance Grant Program provides funding for states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. The JAG 2011 replaces the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) programs with a single funding mechanism that simplifies the administration process for grantees.

JAG funds are allocated based on a community's population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Lodi is eligible in 2011 to receive \$22,655 in JAG grant funding. The grant application and requirements were met prior to the July 14, 2011 deadline. The grant process requires the City Council to authorize the acceptance of funds and approve the proposed expenditures for the City of Lodi.

It is proposed that the funding be used to support technology and equipment:

- Licensing for wireless connectivity for mobile computers \$14,000
- Computer equipment replacement and upgrades \$ 8,655

~~\$22,655~~

FISCAL IMPACT: This is one-time revenue. Without the grant, the proposed expenditures otherwise would come from the General Fund.

FUNDING AVAILABLE: 2011 JAG funds


Ray Samuels, Interim Chief of Police

RS/jb

APPROVED:


Konradt Bartlam, Interim City Manager



**CITY OF LODI
COUNCIL COMMUNICATION**

AGENDA TITLE: Adopt Resolution approving the Proposed Expenditure Program for Lodi's Share of the 2011 Edward Byrne Memorial Justice Assistance Grant (JAG) and appropriating funds

MEETING DATE: July 20, 2011

PREPARED BY: Interim Chief of Police

RECOMMENDED ACTION: Adopt Resolution approving the Proposed Expenditure Program for Lodi's Share of the 2011 Edward Byrne Memorial Justice Assistance Grant (JAG) and appropriating funds.

BACKGROUND INFORMATION: The Edward Byrne Memorial Justice Assistance Grant Program provides funding for states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. The JAG 2011 replaces the Byrne Formula and Local Law Enforcement Block Grant (LLEBG) programs with a single funding mechanism that simplifies the administration process for grantees.

JAG funds are allocated based on a community's population and crime statistics, in combination with a minimum allocation to ensure that each state and territory receives an appropriate share. Lodi is eligible in 2011 to receive \$22,655 in JAG grant funding. The grant application and requirements were met prior to the July 14, 2011 deadline. The grant process requires the City Council to authorize the acceptance of funds and approve the proposed expenditures for the City of Lodi.

It is proposed that the funding be used to support technology and equipment:

• Licensing for wireless connectivity for mobile computers	\$14,000
• Computer equipment replacement and upgrades	\$ 8,655
	<u>\$22,655</u>

FISCAL IMPACT: This is one-time revenue which was included in the adopted Fiscal Year 2011/12 budget. Without the grant, the proposed expenditures otherwise would come from the General Fund.

FISCAL IMPACT: 2011 JAG funds.


Ray Samuels, Interim Chief of Police

APPROVED: _____
Konradt Bartlam, City Manager

1. AA# _____

2. JV# _____

CITY OF LODI APPROPRIATION ADJUSTMENT REQUEST

TO:	Internal Services Dept. - Budget Division		
3. FROM:	Ray Samuels	5. DATE:	July 20, 2011
4. DEPARTMENT/DIVISION: Police			

6. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND #	BUS. UNIT #	ACCOUNT #	ACCOUNT TITLE	AMOUNT
A. SOURCE OF FINANCING	234		5566	JAG 2011 Grant	22655
				(already included in FY 2011/12 budget)	
B. USE OF FINANCING	234	2341201	7717	Communications Equipment	14,000
			7718	Grant Equipment	8,655

7. REQUEST IS MADE TO FUND THE FOLLOWING PROJECT NOT INCLUDED IN THE CURRENT BUDGET

Please provide a description of the project, the total cost of the project, as well as justification for the requested adjustment. If you need more space, use an additional sheet and attach to this form.

Lodi is eligible to receive funds from the Bureau of Justice Assistance in the amount of \$22,655 in Justice Assistance Grant (JAG) funding. Funds must be spent in the allocated manner over a period of 36 months beginning September 2011 and ending September 2014.

It is proposed that the funding be used to support technology and equipment:

- Licensing for wireless connectivity for mobile computers \$14,000
- Computer equipment replacement and upgrades \$ 8,655

\$22,655

This is one-time revenue.

If Council has authorized the appropriation adjustment, complete the following:

Meeting Date: 7/20/2011

Res No: _____ Attach copy of resolution to this form.

Department Head Signature: _____

8. APPROVAL SIGNATURES

Deputy City Manager/Internal Services Manager _____ Date _____

Submit completed form to the Budget Division with any required documentation.
Final approval will be provided in electronic copy format.

RESOLUTION NO. 2011-119

A RESOLUTION OF THE LODI CITY COUNCIL ACCEPTING THE
2011 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT;
AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENT
AND ALL NECESSARY FORMS WITH THE DEPARTMENT OF JUSTICE,
AND FURTHER APPROPRIATING FUNDS

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WHEREAS, the Lodi Police Department submitted a proposal for the 2011 Edward Byrne Memorial Assistance Grant through the Bureau of Justice Assistance for support technology program activities; and

WHEREAS, the activities include replacement of computer hardware, Mobile Data Computers and equipment replacement and upgrades, licensing expenses, and the monthly wireless connectivity fees for mobile computers for police vehicles; and

WHEREAS, the Lodi Police Department was awarded the grant by the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance in the amount of \$22,655.00.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby accept the grant funds in the amount of \$22,655.00 from the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance to support technology program activities as outlined above; and

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to execute the Agreement and any necessary forms with the Department of Justice for the acceptance of this grant; and

FURTHER RESOLVED that funds be appropriated for the activities referenced above.

Dated: July 20, 2011

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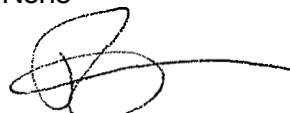
I hereby certify that Resolution No. 2011-119 was passed and adopted by the City Council of the City of Lodi in a regular meeting held July 20, 2011, by the following vote:

AYES: COUNCIL MEMBERS – Hansen, Katzakian, Mounce, Nakanishi,
and Mayor Johnson

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None


RANDI JOHL
City Clerk